

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Devengado (7)	Pagado (8)	Subejercicio (9)
A00	PRESIDENCIA	66,997,370.03	5,095,522.36	72,092,892.39	72,616.00	62,004,797.72	10,015,478.67
A02	DERECHOS HUMANOS	1,458,572.15	39,775.40	1,498,347.55	0.00	1,146,570.53	351,777.02
B00	SINDICATURAS	9,806,791.04	1,757,413.05	11,564,204.09	0.00	9,415,310.93	2,148,893.16
C01	REGIDURÍA I	1,890,000.00	377.39	1,890,377.39	0.00	1,832,495.71	57,881.68
C02	REGIDURÍA II	1,890,000.00	377.11	1,890,377.11	0.00	1,821,904.60	68,472.51
C03	REGIDURÍA III	1,890,000.00	2.96	1,890,002.96	0.00	1,841,215.81	48,787.15
C04	REGIDURÍA IV	1,890,000.00	9,450.07	1,899,450.07	0.00	1,852,552.85	46,897.22
C05	REGIDURÍA V	1,890,000.00	2,217.52	1,892,217.52	0.00	1,612,829.45	279,388.07
C06	REGIDURÍA VI	1,890,000.00	549.17	1,890,549.17	0.00	1,814,137.82	76,411.35
C07	REGIDURÍA VII	1,890,000.00	21,098.31	1,911,098.31	0.00	1,854,664.00	56,434.31
D00	SECRETARIA DEL AYUNTAMIENTO	9,552,188.59	59,761,318.61	69,313,507.20	0.00	67,155,366.65	2,158,140.55
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	300,059,837.74	45,962,925.97	346,022,763.71	0.00	227,032,261.06	118,990,502.65
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	13,763,388.32	327,295.37	14,090,683.69	0.00	11,879,415.68	2,211,268.01
G00	ECOLOGÍA	3,422,615.82	361,076.54	3,783,692.36	0.00	2,920,317.58	863,374.78
H00	SERVICIOS PUBLICOS	91,792,760.74	21,042,596.25	112,835,356.99	0.00	92,644,172.36	20,191,184.63
H01	AGUA POTABLE	73,226,726.08	-2,797,521.55	70,429,204.53	0.00	62,666,619.94	7,762,584.59
K00	CONTRALORIA	7,041,915.93	878,265.30	7,920,181.23	0.00	5,935,164.97	1,985,016.26
L00	TESORERIA	208,192,144.63	21,547,782.38	229,739,927.01	1,562,330.72	189,192,833.48	38,984,762.81
M00	CONSEJERIA JURIDICA	5,785,662.97	-959,343.31	4,826,319.66	0.00	4,143,276.46	683,043.20
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	30,481,001.80	5,393,507.79	35,874,509.39	126,127.04	22,986,795.52	12,761,586.83
Q00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	139,553,619.97	-57,459,402.74	82,094,217.23	0.00	67,714,088.80	14,380,128.43
Q00	SEGURIDAD PUBLICA Y TRANSITO	121,401,999.21	-9,789,187.42	111,612,811.79	3,000.00	94,441,647.22	17,168,164.57
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,433,402.54	135,996.09	3,569,398.63	0.00	2,738,035.56	831,363.07
U00	TURISMO	40,148,663.50	28,512,961.90	68,661,625.40	0.00	62,960,064.73	5,701,560.67
V00	DIRECCION DE LAS MUJERES	3,538,155.63	3,475,909.63	7,014,065.26	0.00	6,460,766.19	553,299.07
<b>TOTAL:</b>		<b>1,142,886,816.49</b>	<b>123,320,964.15</b>	<b>1,266,207,780.64</b>	<b>1,764,073.76</b>	<b>1,006,067,305.62</b>	<b>258,376,401.26</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL

LIC. MARIA DE LOS ANGELES ZUPPA V.  
H. AYUNTAMIENTO DE  
TEPOTZOTLAN, MEX.



2022 - 2024

PRESIDENCIA  
MUNICIPAL

SINDICATARIO

MTR. LEONARDO FIGUEROA VALENTIN  
H. AYUNTAMIENTO DE  
TEPOTZOTLAN, MEX.



2022 - 2024

SINDICATURA  
MUNICIPAL

SECRETARIA

MTRA. MARIA ANTONIETA M. NUÑEZ CASTEN  
H. AYUNTAMIENTO DE  
TEPOTZOTLAN, MEX.



2022 - 2024

SECRETARIA DEL  
H. AYUNTAMIENTO

DIR. ADMINISTRACION Y FINANZAS  
L.C. JOSE ISMAEL CASTILLO GOMEZ